



ABOUT US

Caritas Cambodia is an official social development arm of the Catholic Church in Cambodia built on the values of love, concern, justice, peace, unity, sharing, and brotherhood.

Caritas works in solidarity with all people of good will and similar vision to promote human dignity, alleviate human suffering, promote the development of people, and foster charity, justice, and peace in the country and the world. Caritas assists the poor solely on the basis of need, not creed, race, or nationality, and maintains strict standards of efficiency and accountability.

Caritas Cambodia currently operates in 11 provinces across the country.

Our Vision

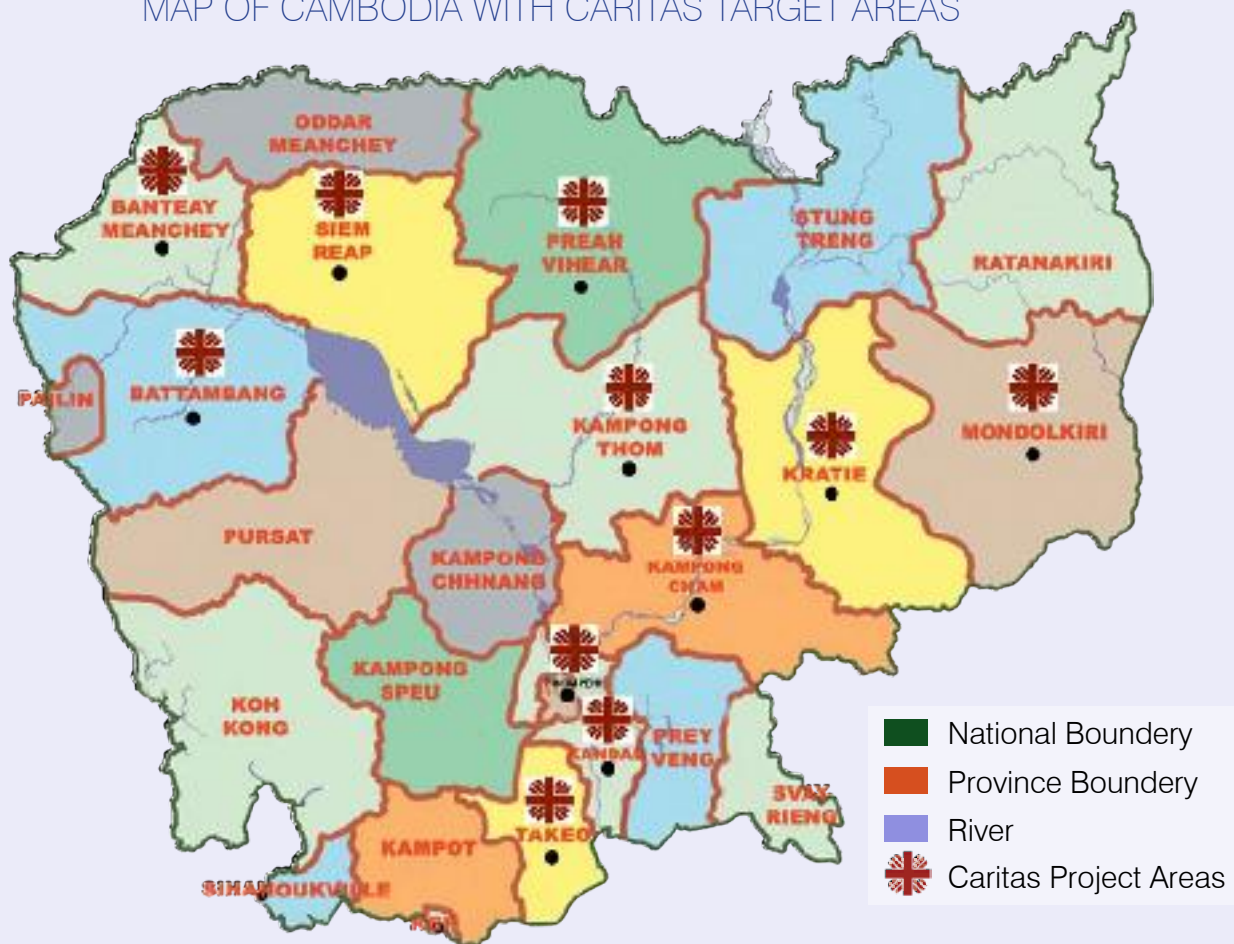
The realisation of a just society where the rights of people are respected and integral development is promoted by building communities through an empowering process.

Our Mission

Caritas will empower the poor through community organisation and above all through a mutual learning process. It will contribute to upholding the human dignity of the poor and will liberate them from the clutches of poverty.

WHERE WE WORK

MAP OF CAMBODIA WITH CARITAS TARGET AREAS



ABBREVIATIONS & ACRONYMS

AIDS	Acquired Immune Deficiency Syndrome
ANC	Ante natal care
ARV/ ART	Anti-Retro Viral Ant-Retroviral Therapy
CBDP	Community Based Disaster Preparedness
CBDRR	Community Based Disaster Risk Reduction
CBPCS	Community Based Prevention Care and Support
CC	Caritas Cambodia
CC	Climate change
CCA	Climate Change Adaptation
CCAMH	Center for Child and Adolescent Mental Health
CCC	Cambodia Coordination Committee
CCCN	Cambodia Climate Change Network
CCDM	Commune Committee for Disaster Management
CD4	Immune System count
CFDP	Community and Family Disaster Preparedness
CHBCT	Community Home Based Care Team
CoC	Continuum of Care
CPN+	Cambodian People Living with HIV/AIDS Network
CRC	Cambodia Red Cross
CSO	Civil Society Organization
CSW	Commercial Sex Worker
DCA/CA	Dan Church Aid/Christian Aid
DCDM	District Committee for Disaster Management
DRR	Disaster Risk Reduction
EOS	Earth Observatory of Singapore
EW	Entertainment worker
EWS	Early Warning System
HC	Health Center
HIV	Human Immunodeficiency virus
HVCA	Hazard Vulnerability Capacity Assessment
IEC	Information Education Communication
IFS	Integrated Farming System
LMB	Low Mekong River Basin
MARP	Most At Risk Population
MMM	“Mondol Mit Chhouy Mit” “friends helping friends”
MoE	Ministry of Environment
MOH	Ministry of Health
MoRD	Ministry of Rural Development
MoWRM	Ministry of Water Resource and Meteorology

MRBI	Mekong River Basin Initiative
NAA	National AIDS Authority
NAP	National AIDS Program
NCCC	National Climate Change Committee
NCCN	National Climate Change Network
NCDM	National Committee for Disaster Management
NCHADS	National Center for HIV/Aids, dermatology & STDs
NCP	National Contingency Plan
NGO	Non-Government Organization
NGO	Non-Governmental Organization
NSP	National Strategic Plan I or II
OD/ODO	Operational District/OD Office
OI	Opportunistic infection
OVC	Orphans and vulnerable children
PAO	Provincial AIDS Office
PCDM	Provincial Committee for Disaster Management
PCP	Provincial Contingency Plan
PHD	Provincial Health Department
PLHIV	People Living with HIV
PLWHA	People living with HIV/AIDS
PMTCT	Prevention Mother To Child Transmission
PPN+	Provincial People Living with HIV/AIDS Network
PR	Principal Recipient for GFATM: NCHADS
SHG	Self Help Group
SOP	Standard Operating Procedure/Guidelines
SR	Sub-recipient for GFTAM
SRI	System of Rice Intensification
SSR	Sub-sub recipient for GFATM
STD/STI	Sexually Transmitted Disease/Infection
TasP	Treatment as Prevention
TB	Tuberculosis
TEH	Takeo Eye Hospital
UN	United Nations
VCCT	Voluntary Confidential Counseling and Testing
VDA	Village Development Association
VDA MC	Village Development Association Management Committee
VHSG	Village Health Support group (Village Health Representative)
WVC	World Vision Cambodia
YDP	Youth Development Program

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FROM OUR CHAIRMAN

With an unwavering commitment shaped by our guiding principles and values, Caritas Cambodia has been doing the best it can to journey with the impoverished communities for their better socio-economic, political cultural, educational life and health empowerment while envisages a resilient community whereby social values such as justice, peace, freedom, love, sharing, unity, mutual respect, tolerance and inclusion are promoted.

Our programs have benefited many people in Cambodia who are the needy, the poorest of the poor, the vulnerable and the marginalised. Our tireless efforts have significantly improved the quality of life as the population of the impoverished communities become healthier, more involved, more informed, more courageous, more independent and are equipped with appropriate skills and knowledge to lead their lives meaningfully.

The programs have been very successfully carried out through different phases of our projects and have become a pivotal catalyst in building sustainable development for Cambodia.

With our continuous learning process and perpetual improvement of our institutional capacity, we firmly believe that we will be able to continue to effectively and efficiently empower the impoverished community and uphold human dignity so as to liberate them from the grip of poverty through an inclusive and sustainable development process.

On behalf of Caritas Cambodia, I would like to express my appreciation and thanks to all the people living in our target areas for their active participation in various aspects of our project and program activities; everyone working in Caritas Cambodia for their tireless efforts in providing quality services to the poor; all the funding partners who have brought us this far in achieving our missions; and special thanks to the Royal Government of Cambodia for their continuous support and cooperation in our journey.

Caritas Cambodia will carry on this journey to serve, empower and develop the destitute communities through an inclusive and sustainable development process.

A handwritten signature in blue ink that reads "E. Figaredo (Kike)". The signature is written in a cursive style with a long horizontal flourish underneath.

Bishop Enrique Figaredo (Kike)



FROM OUR EXECUTIVE DIRECTOR

This report provides an overview of all of the achievements and results of the activities which were implemented in our programs during 2012-2013. This period underscored several successes of our efforts in our journey to uplift the livelihood of the poorest of the poor, the vulnerable and the marginalised groups of people living in impoverished communities in Cambodia.

We are enchanted with the high level of achievements and significant progress we have made during the reporting period both at national and global levels. At national level, our efforts have been at the forefront in poverty reduction and sustainable development of Cambodia in conjunction with the country's Poverty Reduction Strategy and the Rectangular Strategies as illustrated in the National Strategic Development Plan (NSDP) – the backbone of Cambodia's development.

At global level, Caritas Cambodia has been an essential contributor to the fulfillment of the United Nations' Millennium Development Goals (MDGs). For instance, our efforts in development sector where we work to support and improve the liveli-

hood of the poorest of the poor, contributed remarkably to the potential fulfillment of the first goal of the MDGs. We also promoted gender equality which is the second goal of the MDGs. Our efforts in health sector have contributed greatly to the potential

fulfillment of the fourth goal (reduce child mortality), the fifth goal (improve maternal health), and the sixth goal (combat HIV/AIDS, malaria and other diseases). Our program also contributes partly to the fulfillment of the seventh goal of the MDG, which is to ensure environmental sustainability.

In line with these achievements, I would like to convey my sincere thanks and profound appreciation to everyone who worked tirelessly for Caritas Cambodia to deliver effective and needed services to the impoverished communities in Cambodia; to our funding partners who provided financial supports to keep us thus far in our journey; to all our development partners and stakeholders who accompanied us through our journey; and especially to the Royal Government of Cambodia for their continuous support, cooperation, and meaningful collaboration.

Kim Rattana



In development sector, Community Development Program remains one of the core parts of the activities carried out by Caritas Cambodia during the reporting period of 2012-2013. Caritas has been contributing through its programs to alleviate poverty, improve good governance, encourage economic activities and boost economic growth, and develop human resources in Cambodia.

Initially started in 1994, this program scope has been expanded to recently cover seven provinces in Cambodia including Battambang, Kandal, Monduliri, Kampong Cham, Kampong Thom, Preah Vihear, and Siem Reap.

From encouraging and advocating for people at the grassroots level; providing livelihood support; building infrastructure; to providing various capacity building trainings and workshop; Caritas has continued to assist and develop people at the community level in an inclusive manner targeting the disadvantaged,

vulnerable, and marginalised groups who are the poorest of the poor in Cambodia.

The Program focuses on:

i) Community Empowerment

ii) Livelihood Support and Improvement

iii) Small-scale Infrastructure Development

iv) Youth Development

COMMUNITY EMPOWERMENT



Community Empowerment Program aims to raise and increase awareness of community socio-economic reality among people at the grassroots level and to encourage them to act responsibly and collectively to influence decision - making process in their respective villages and communities. To achieve its vision in promoting integral development, Caritas Cambodia continues to provide support to community organisations both through enlargement and strengthening of Village Development Associations (VDAs) and Federation of the VDAs. Currently, Caritas Cambodia is supporting 199 VDAs and 4 Agriculture-cooperatives.



Exposure visit as part of agricultural training

Various trainings and workshops were organized to build the capacities of the communities, community based groups and individuals. These trainings focussed on numerous topics ranging from governance, project management, and fair trade to sustainable agriculture techniques. Through these trainings and workshops a total of 4220 individuals (813 women) and 244 VDAMC (90 women VDAMC) were capacitated.

LIVELIHOOD SUPPORT AND IMPROVEMENT



Livestock raising as part of livelihood support program

With an unwavering commitment to inclusively uplift the living standard and improve the quality of life of the disadvantaged, vulnerable, and marginalised groups who are the poorest of the poor in Cambodia, Caritas Cambodia played a vital role in 'Agricultural Development' and 'Income-generation and Micro-enterprise Development' as part of our livelihood support and improvement program. In terms of agricultural development, we promoted key farmers; provided technical and financial supports to them; created demonstration farm to help them experiment and understand effective mechanism of farming; facilitated exchange visits so that they could learn from other farmers; and improved live stocks, rice banks and animal banks in their communities. With regards to income-generation and micro-enterprise development, we built capacity of communities to promote local knowledge and sharing of expertise; provided technical and financial support for their income-generating activities including livestock raising; conducted exhibitions of farmer products to create market space; established market linkage; provided trainings on market search; and organised formations of business groups within their local communities.

Training on market exploration



7 Rice Producer Groups were formed with 116 members of whom 61 are women.
6 Livestock Producer Groups with membership of 24 families were formed.
7 Vegetable Growing Groups were formed by 24 families.
6 Power Tillers Groups consisting of 62 members (19 women) were also formed to support the rice producer groups.
3 Buyer Groups were formed including rice buyers, vegetable buyers and livestock buyers consisting of 11 members (10 women)
4 Agriculture inputs buying and selling groups were also formed by 20 families.

20 families were supported financially and technically on IFS (11 women), SRI demonstration 19 families (10 women) on SIR, demonstration on Chicken raising 19 families (11 women)
7895 kg of **rice seeds** were provided to 113 families (52 Women).
50 families (38 women) given vegetable seeds
39 farmers have been supported to do integrated farming.
110 farmers have been supported to do SRI/organic rice farming.
123 families (62 women) received support for livestock
108 farmers (12 key farmers) were supported in term of crop seeds and chicken.
66 families (44 women) received support from VDA to start growing cash crop
22 farmers supported with fruit saplings for planting.
399 families (105 women) were supported to start small business activities like selling grocery store, pork meat, Khmer noodle and egg weaving and weaving activities like mat and silk scarf weaving
3 Agricultural Co-operatives with 274 members pulled capital share equivalent to 600 shares (\$8,950) and the VDA also shared \$17,675 to operate business (sale of agri-inputs and credit service). One of the co-operative reviewed its policy and share dividend was paid to members, which was at profit of \$5 (one share = \$25 gained profit \$5 within 10 months).
191 families and 48 elderly persons were identified and supported in term of food items, agriculture inputs.
144 families (39 women) were provided with water filters.
64 eligible students (of which 48 are orphan students) including 9 girls (12 secondary and 2 primary school students) were provided with study materials such as book, pen, school uniform, school fee and bicycle to motivate and inspire them for higher education.

SMALL-SCALE INFRASTRUCTURE DEVELOPMENT

Under the Small-scale Infrastructure Development Program, infrastructures were built in various communities as part of Caritas' community development effort. During the reporting period:

- **73 Tube wells, bore wells, hand pumps, ponds, ring wells were constructed and repaired** benefiting 593 families (96 women) and irrigating 24 hectares of land.
- **4 Rice Storage** storing 3860 kg of rice was constructed which has benefited 110 families.
- **2 Community grocery stores** were constructed
- **1 Community-meeting place** was constructed.
- **3 Latrines** were constructed
- **Culvert roads at 6 places** were constructed.
- **1 Canal** was rehabilitated (Width: 2m; Depth: 0.5m; Length: 1050m) In Krapeur Troum village benefiting **750 families from 3 villages**. As the result, 70 ha of cultivation land do not have any problem with shortage of water for paddy rice growing and they gained a good yield for this year 3.5T to 4T per hectare for wet season rice. Moreover, they could do rice cultivation twice a year.

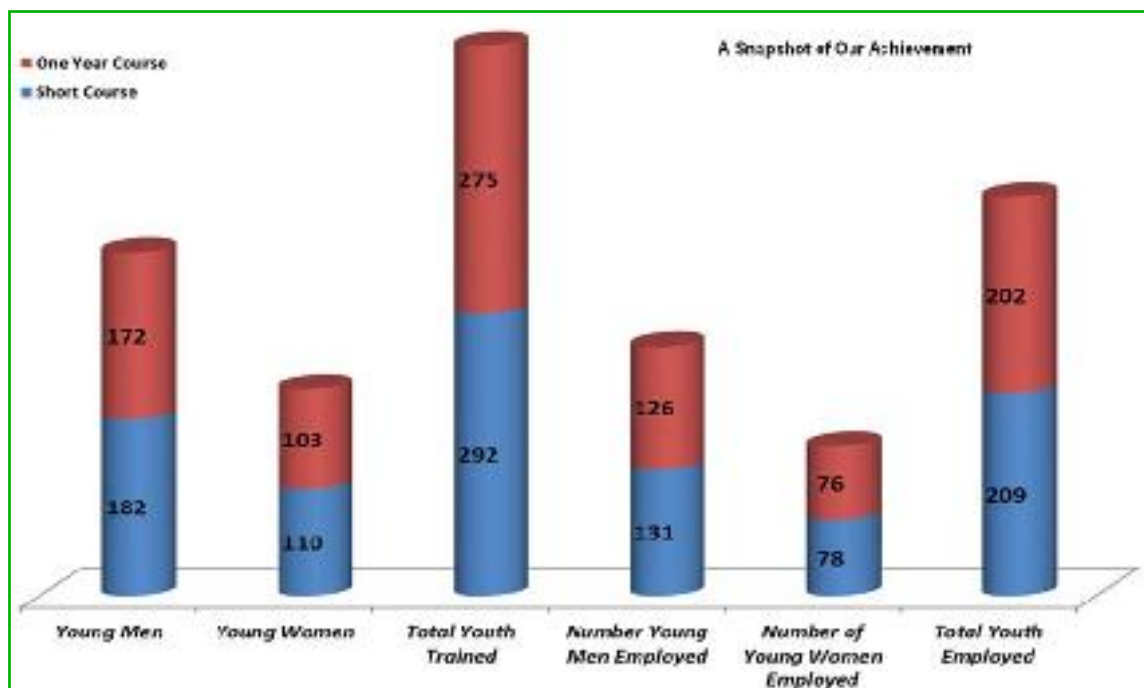


Canal and pond digging activities

YOUTH DEVELOPMENT



Graduated day and open ceremony of Youth Development Project



Recognising significant potential of the Cambodian youth, since 1992 Caritas Cambodia has been implementing the Youth Development Program (YDP). Youth have become imperative stakeholder in all of our programs and projects. Under the YDP, 200 young people from all provinces received professional skill trainings and value-based education per year. The program also provides platform for cultural and social interaction as well as networking. Youth who took part in the program were subsequently equipped with relevant vocational skills such as computer application, beauty parlour, restaurant management, mobile and other electronic repairing and other needed skills for Cambodia's job market. Since the commencement of the program in 1992, 2545 youth has been trained; of which 643 are young women.

Community Health Care

HIV/AIDS

Comprehensive Prison Health Care

Centre for Child and Adolescent Mental Health–CCAMH

Preventive Eye Care

HEALTH

Caritas Cambodia has been committed to improving a healthy population of Cambodia since its inception. Currently, Caritas remains a crucial catalyst in the improvement of health sector in Cambodia. Various health-related project and program activities were carried out including Strengthening Government Health Structure, WATSAN Promotion, Primary Health Care Education, Emergency Health Relief, Referral Service, Nutrition Promotion, EPI, Personal Hygiene Promotion in School, Eye Care, and HIV/AIDS. These activities were mainly under the scope of five major health programs to improve health sector and contribute to a healthy population in Cambodian communities where the poorest of the poor reside.

The five programs are:

1. Community Health Care Program
2. HIV/AIDS Program
3. Comprehensive Prison Health Care Program
4. Centre for Child and Adolescent Mental Health – CCAMH
5. Preventive Eye Care Program

COMMUNITY HEALTH

CARE PROGRAM



Oral health education and practice activities at school

Community Health Care Program encompasses several health-related activities undertaken by Caritas Cambodia as of 2013 to promote a healthy environment among destitute communities in the country. These include strengthening government health structure and facilities; building capacity of VHSGs; WATSAN promotion; provision of emergency relief support; primary health care education trainings and promotional campaigns, mother and children's health care, school feeding and material support for children, provision of referral services, and personal hygiene promotion at school.



Capacity building activities

STRENGTHENING GOVERNMENT HEALTH STRUCTURE

Provided capacity building to 78 VHSGs related to ToT, Nutrition Concept and exchange visit

10 health facilities were supported with medicines and health equipment

3 solar energy panels were provided to 3 remote health centres as those health facilities have no electricity especially for delivery at night time.

EMERGENCY RELIEF

593 pregnant women were provided with transportation fee to have safe delivery.

300 post-partum were provided with support kits and nutritious food.

REFERRAL SERVICE

29 pregnant women with complicated cases were sent to referral hospital for safe delivery.

PRIMARY HEALTH CARE EDUCATION

An outreach health education program was carried out in 111 villages to provide basic health knowledge to the community; reaching 2017 participants (995 women), 44 VHSGs, 14 TBAs and 57 VDAMCs.

2 community campaigns on HIV/AIDS and Dengue fever conducted at the community base for 1184 participants (705 as women) in collaboration with health facilities such PHD, OD, HC and HP.

Training with practice sessions was held to identify eye problem in 12 villages. 28 participants (12 women) attended the training.

WATSAN PROMOTION

Supported 145 families by providing them with water filter and construction materials to build hygiene latrine.

117 small water containers were given to 117 poor families

Promotion of dental care among school children





Caritas staff explaining villagers about different sources of nutrition

NUTRITION PROMOTION

Hands-on training session was conducted to introduce food nutrition and cooking recipe to enable pregnant women and post-partum mother to understand the advantages of nutrition during pregnancy care and proper care of their babies. 2434 people including 221 pregnant women attended the training.

70 eligible families were supported to do mother garden to increase food diet at household level providing easy access to good and organic food.

HYGIENE PROMOTION AT SCHOOL

In collaboration with the school teachers, VHSGs and Health Centers, 317 school children (148 girls) in 4 primary schools attended personal hygiene education once a month with practice sessions included.

Trainees were also provided with sanitation materials such as toothbrush and toothpaste.

EPI

9329 people including 1172 pregnant women, 7066 reproductive women and 1144 children were provided access to free vaccination.

HIV / AIDS PROGRAM



Caritas Cambodia started to involve in HIV/AIDS in Siem Reap since 2001. Caritas Cambodia's HIV/AIDS Program is committed to achieve two main goals which are to facilitate access to Care and Treatment for all people living with HIV/AIDS (PLHIV) in Siem Reap province and facilitate their re-integration into society. We have reached out to 3266 PLHIVs included 21 people with disability (7 female), 2955 adults (1669 female), and 290 children (136 girls). Various projects and activities were carried out during the reporting period as part of the program ranging from home-based care, livelihood support for destitute families of PLHIV, to the functioning of drop-in centre. Among other activities, we conducted HIV/AIDS education campaigns; provided referral service to do HIV testing; OI/ARV clinic; provided food supplements and financial supports; provided educational materials, basic health kits; transportation means as well as building houses for destitute families of PLHIVs.



Handicrafts production activities as part of livelihood support for PLHIVs



PLHIVs and families members know how to care for themselves better

99% of babies born from HIV+ mothers are free of HIV yearly

HIV/AIDS PROGRAM IMPACTS

96% of PLHIVs are adherent to their ART treatment

Stigma and discrimination against PLHIVs in community have been reduced

PLHIVs live a longer life with 76% survival rate after 5 years on ART, 63% survival rate after 7 years on ART and 56% survival rate after 10 years on ART! (From Caritas HBC)

Poorest PLHIVs are able to generate their own income and their children are able to continue schooling

Provision of food supplements

COMPREHENSIVE PROGRAMS FOR PRISONERS



“I’m very grateful to Caritas for their sewing skills training so that I can have a job when I leave. I also thank them all because they care for our health and educate us on health issues”, said one of the beneficiaries of the program.

At the request of Siem Reap prison’s director and the Governor, Caritas Cambodia started a ‘Health Program’ in prison in late 2005 to respond to the health needs of the prisoners and to help with the development of a ‘Model of Health Care’ for prisons in Cambodia. This initial health program was the entry point for the current ‘Comprehensive Prison Health Care’ program aiming not only, to respond to the physical health needs of the prisoners, but also to provide vocational trainings, respond to mental health needs, and to raise awareness on the rights of the prisoners. To respond to health needs, we strengthened diagnosis and treatment of illnesses; ensured infection control, hygiene and sufficient nutrition at the prisons; and provided education on the topics of health, human trafficking, domestic violence, and drug addiction at prison. We supported the development of Health Post and other necessary health infrastructures; strengthened the capacity of the prison health staff; and established a network between the Prisons, the Provincial Health Departments including the Operational District, the local health center, the national TB and HIV departments to ensure sustainability of the health post and to smoothen the referral process. To re-integrate prisoners into society, we provided vocational skill trainings such as tailoring, hairdressing, vegetable gardening, literacy and computer trainings.

By December 2013, Caritas has expanded its scope of work to 5 provincial prisons including Siem Reap, Kompong Thom, Preah Vihear, Mondulhiri and Kratie, serving a total of 1994 prisoners (127 female).

CENTER FOR CHILD AND ADOLESCENT MENTAL HEALTH – CCAMH



Activities with children at the CCAMH

Caritas Centre for Child and Adolescent Mental Health (CCAMH) is a collaborative project between Caritas Cambodia and the Ministry of Health of the Royal Government of Cambodia (RGC). This program has been started since 1991 and the Center is currently located at Chey Chumneas Referral Hospital in Takmao, Kandal province.

The chief objective of the centre is to find social justice, improve access to health and education through early identification, counselling and

offering multi-model therapy for the children who are at risk of abandonment due to neuro-psychiatric problems, such as cerebral palsy, mental retardation, autism, epilepsy and mental health problem.

The centre has been serving children in difficult circumstances, orphan and vulnerable children (OVC), trafficked children, children affected by HIV/AIDS, children in correctional institutions and children who are in contact with juvenile justice system.

CCAMH Services helped improve the lives of



1315 children (729 girls) and adolescents with psychological problem



3274 children (1222 girls) and adolescents with neurological problem



6451 children (2672 girls) and adolescents with intellectual disabilities

During the reporting period, we were able to increase awareness on the need of Mental Health service at provincial health department and education department. We publicised information and transferred knowledge about available services at CCAMH to public, particularly educated parents and caregivers so that they understand about their children conditions and services provided by CCAMH team.

As a result, the number of children with autism, speech and language disorders and epilepsy seeking help at CCAMH has noticeably increased. The families of children with Intellectual disabilities understand the nature of illness and continue to

bring their children to receive services at CCAMH regularly.

The CCAMH has given serious attention and efforts to improve the quality of its services. The quality of services such as early stimulation, physiotherapy, occupational therapy, speech therapy, ADL class, special class and art therapy have been improved toward the needs of children with developmental disabilities and their families.

The quality of service delivery at Caritas-CCAMH has been recognized by Asian Federation of Psychiatric Association. The Federation presented the AFPA Award for Excellent for 2013 to Caritas-CCAMH on 3 August 2013 in Colombo, Sri Lanka.

Asian Federation of Psychiatric Association presented
The AFPA Award for Excellence for 2013
to Caritas-CCAMH on 3 August 2013 in Colombo,
Sri Lanka in recognition of its excellent services.



New building for Comprehensive Services for Children with Special Needs was inaugurated on 23 January 2013. With this new facility, we had received more referral cases from different provinces and other NGOs in Cambodia.

Some Major Program Outcomes:

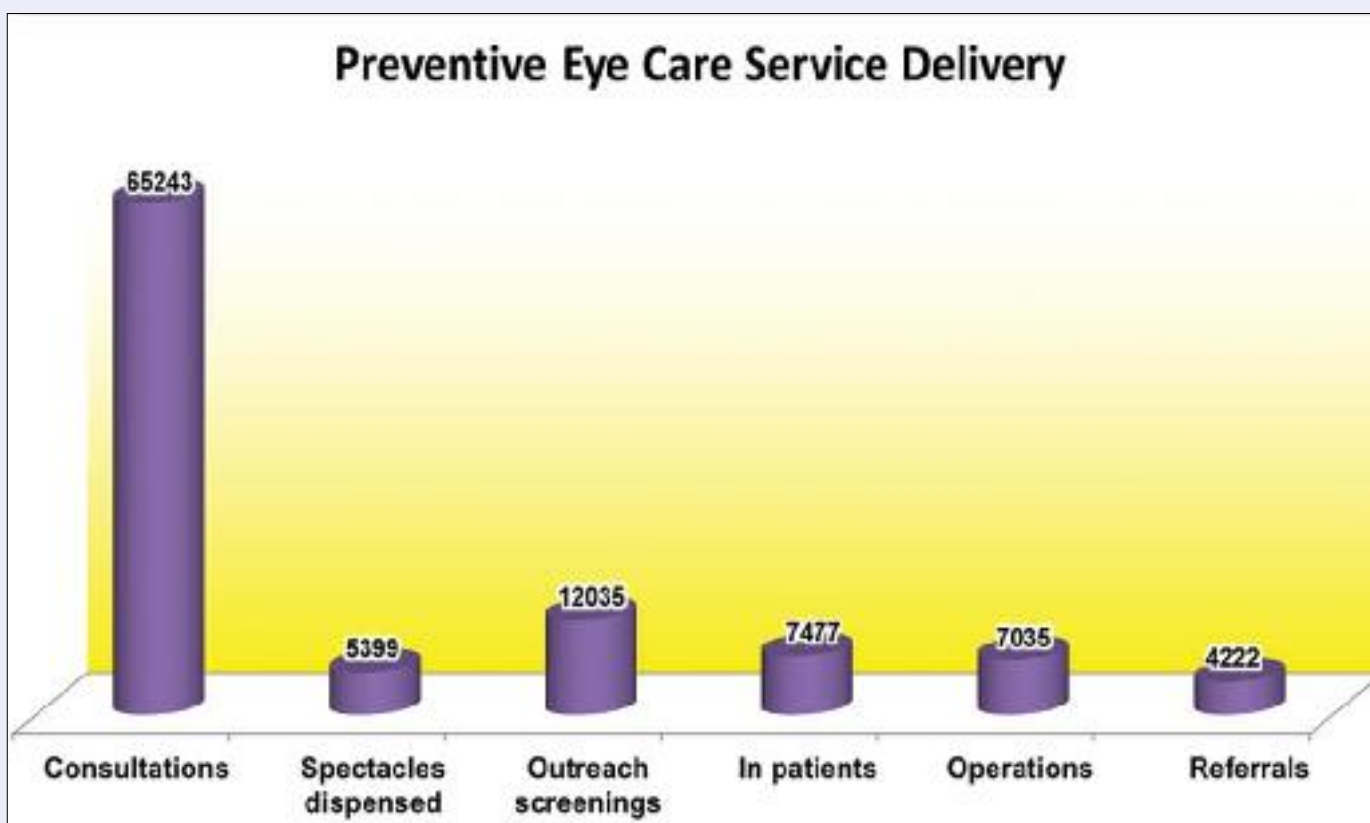
- 2/3 of the children with psychological problems are able to attend school regularly.
- Estimated 90% of the children with epilepsy seeking help at CCAMH are getting fit control.
- Approximate 80% of the children with developmental disorder who received ADL training, early stimulation, physiotherapy, and/ or special education and/ or structure teachings have better quality of life.
- 80% of parents and caregivers understood about nature of the problems and worked as co-therapists.
- 100% of clients from very poor families and rural areas received services free of charge Including transportation support.

PREVENTIVE EYE CARE

The Preventive Eye Care program continues to provide quality services to the poor and the needy communities in Cambodia. In addition to numerous trainings conducted to build staff capacity, Caritas Cambodia implemented several significant activities including continuation of the corneal ulcer intervention project; monitoring of Kirivong Vision Centre; equipping new medical equipment and machine; expansion of Low Vision services in collaboration with our disability part-

ners to increase access of people with disabilities, especially children with low vision, to quality eye care service for eye check-up and treatment; and intensifying the Community Ophthalmology Services.

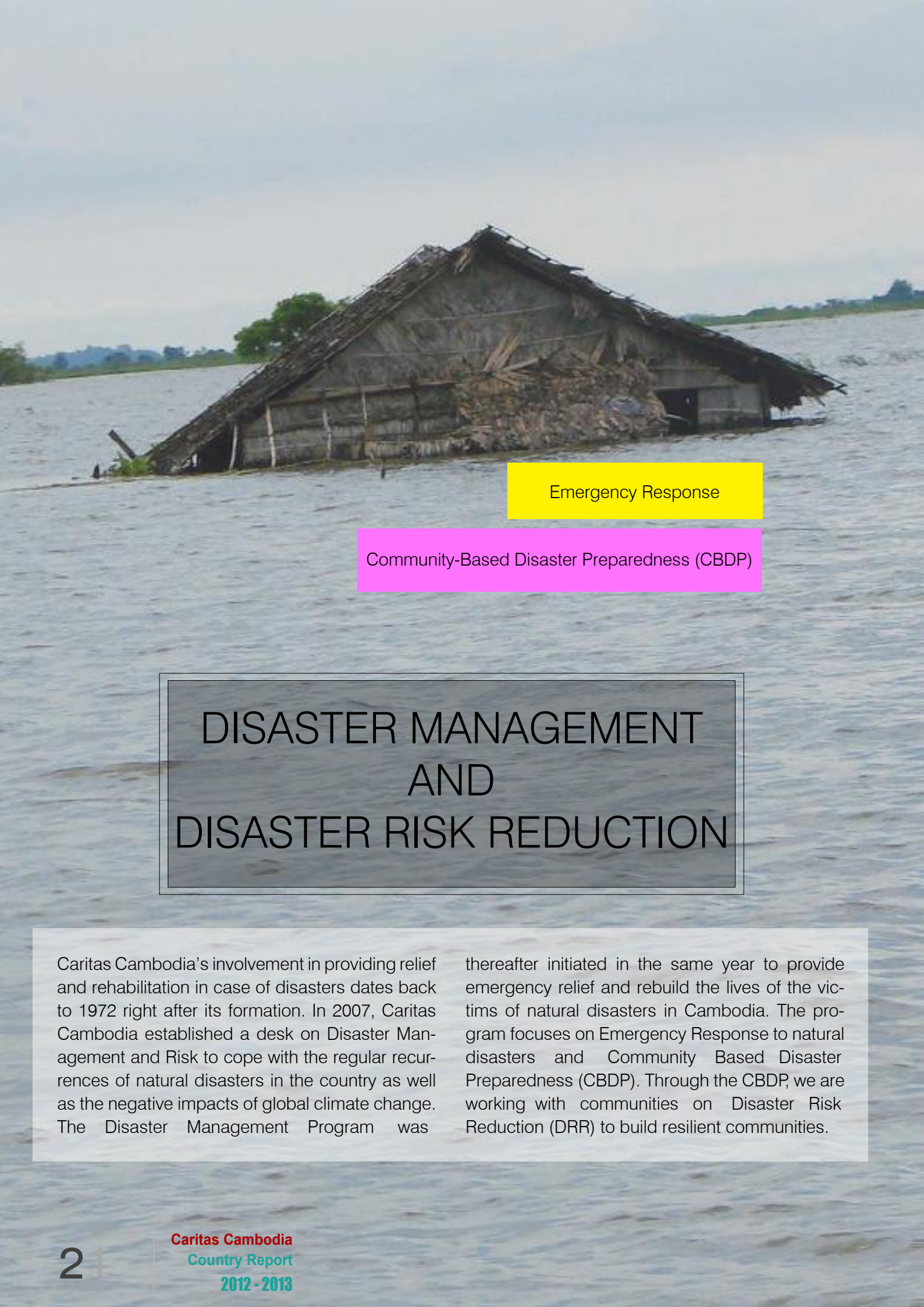
The program has made commendable achievements in terms of service delivery during the reporting period including provisions of consultations, outreach screenings, spectacles, operations, and referral services.



Caritas Takeo Eye Hospital (CTEH) expanded primary eye care into other Caritas programs such as Caritas Preah Vihea and Caritas Mondulkiri by providing PEC training to VHSG and VDA and setting up referral system in collaboration with Caritas regional, HC, and RH (Eye Unit). After the set up, we received 12 patients referred for eye operations. Through provisions of quality eye care services, the Preventive Eye Care program continues to be core catalyst in improving health care in Cambodian communities of the poor, vulnerable, disadvantaged and the marginalised.



Phaco surgery



Emergency Response

Community-Based Disaster Preparedness (CBDP)

DISASTER MANAGEMENT AND DISASTER RISK REDUCTION

Caritas Cambodia's involvement in providing relief and rehabilitation in case of disasters dates back to 1972 right after its formation. In 2007, Caritas Cambodia established a desk on Disaster Management and Risk to cope with the regular recurrences of natural disasters in the country as well as the negative impacts of global climate change. The Disaster Management Program was

thereafter initiated in the same year to provide emergency relief and rebuild the lives of the victims of natural disasters in Cambodia. The program focuses on Emergency Response to natural disasters and Community Based Disaster Preparedness (CBDP). Through the CBDP, we are working with communities on Disaster Risk Reduction (DRR) to build resilient communities.

EMERGENCY RESPONSE

2013 saw the onslaught of flood affecting 20 of the 24 provinces of Cambodia, killing 168 people and displacing million others. The affected provinces included Preah Vihear, Kampong Thom, Battambang, Banteay Meanchey, Siem Reap, Oddar Meanchey, Kampong Cham, Kratie, Steung Treng, Prey Veng, Kandal,

Kampong Chhnang, Pursat, Takeo, Phnom Penh, Svay Rieng, Rattanakiri, Mondulakiri, Preah Sihanouk and Pailin. According to the National Committee for Disaster Management (NCDM) on 18 October 2013, the flood had affected lives, infrastructure, and agriculture in Cambodia as illustrated in the table below.

Impact on Lives	Affected Families	377354
	Families Evacuated	31314
	Number of Persons Died	168
	Number of Persons Injured	29
	Number of Livestock Dead	264
Impact on Infrastructure	Number of Houses Damaged	287
	Number of Schools Affected	1242
	Number of Pagodas Affected	533
	Number of Health Centre's Affected	78
	Length of National Roads Affected (in meters)	440572
	Length of Rural Roads Affected (in meters)	3693252
	Number of Affected Bridges	183
	Number of Affected Dam (Places)	114
	Number of River Banks Collapsed	3
Impact on Agriculture	Area of Rice Seedlings Damaged (in hectares)	357
	Area of Transplanted Rice Damaged (in hectares)	62878
	Area of Other Crops Damaged (in hectares)	25401



Caritas provided rescue boats and other items as part of an emergency response to flood

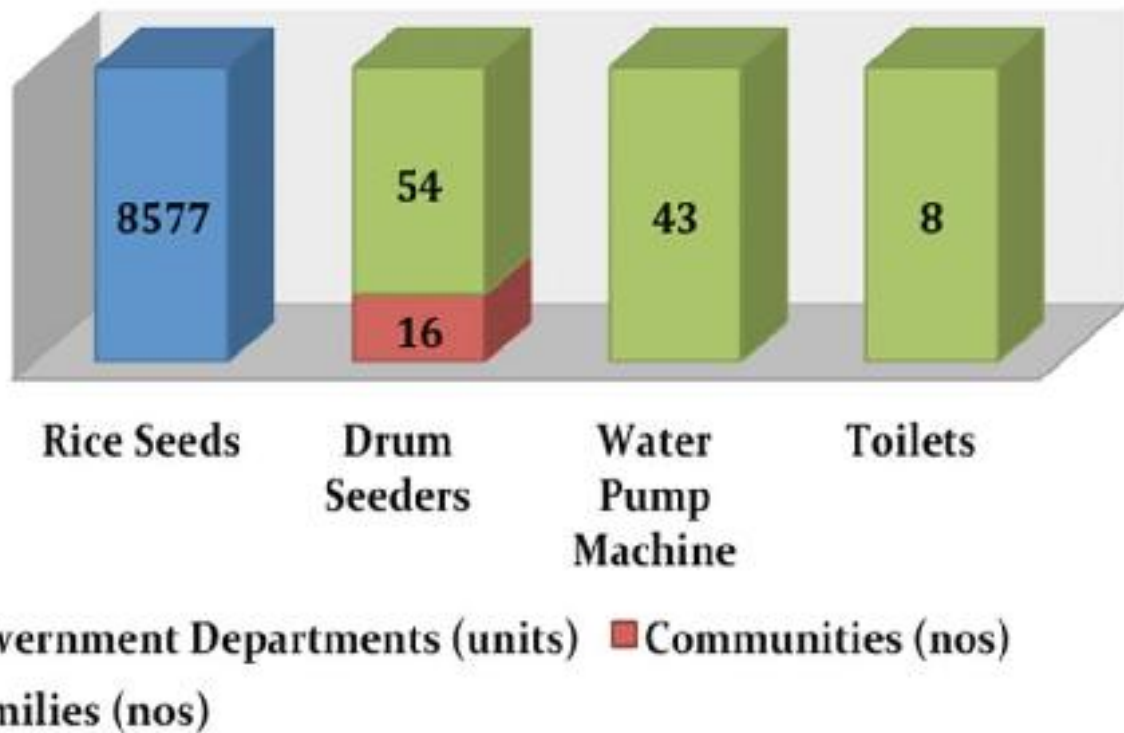
With such large scale devastation, Caritas Cambodia along with National Committee for Disaster Management (NCDM), other Humanitarian Organizations, United Nation and Local communities including the Village Development Associations (VDA), responded immediately to provide relief and rehabilitation to 8500 affected families to re-establish their lives.

A joint rapid assessment was carried out by AAC, Caritas Cambodia, CHRD, Health Unlimited, GAA, Plan, Save the Children, MSF, Oxfam, Catholic Church, CRC, World Vision and UNICEF. The critical needs identified were those of foods and nutrition, shelter; water and sanitation; and health services.



Caritas provided rescue boats and other items as part of an emergency response to flood

Distribution of Livelihood Support Material



Caritas was able to collect, package and distribute food (including potable water) and non-food items such as plastic containers, toothpastes and tooth brushes, sanitary napkins, washing and bathing soaps and blankets to the affected families. Though our target was to reach out to 8500 families, we were able to reach out to 9929 families from 9 provinces. The staff and young volunteers trained by us in the various provinces especially in disaster management identified these families. Apart from the 9929 families, 420 blankets and 130 mosquito nets were distributed among the inmates of the prisons in Siem Reap, Preah Vihear and Mondulkiiri provinces. After the task of providing immediate relief materials, it was found imperative to provide livelihood support to the families for early recovery. In light of this affected families were provided with seeds, drum seeders, vegetable seeds as well as water pumps and mobile toilets. Some of these items were given to families while some were given to Provincial Departments for agriculture and fisheries. These items were given in 7 provinces namely Kandal, Kampong Thom, Kampong Cham, Battambang, Banteay Meanchey, Preah Vihear and Siem Reap.





Facilitator demonstrating life-saving activities during a first-aid training

COMMUNITY BASED DISASTER PREPAREDNESS – CBDP

Pivotal to any disaster management program is the building of a strong and resilient community to mitigate the impact of any disasters. CBDP was implemented in four provinces including Kampong Cham, Kampong Thom, Kandal and Prey Veng. Through our program we are working at multiple levels to bring in concerted efforts for disaster management.

At one level we work within the institution to strengthen our capacities and sensitize, orient and build the capacities of our communities so that they can prevent or minimize the impact of disasters. In line with this, we carried out several trainings, workshops, exposure visits and attended some internal conferences on Disaster Management. 24 of such processes were carried out during the reporting period. Through our trainings and workshops, we trained 1125 persons of which 497 were women. The participants included members of communities, Government officials (including personnel from Ministry of Interior and Ministry of Defence) and staff from other development agencies. The trainings, including Training of Trainers (ToT), were on gaining conceptual understanding of Disaster Management, first aid, search and rescue, providing psychosocial care and related themes. Trainings were accompanied by mock drills and field visits as well.



Agricultural technique training activities

Trainings were also imparted to families and farmers to practice sustainable, organic agriculture. In co-operation with the Department of Agriculture, Forestry and Fishery, two technical trainings on resilience agriculture techniques were organized in Battambang and Kampong Thom province. This training was followed by demonstration of resilience agriculture that was practiced.

While working with communities, we collaborate and partner with various local stakeholders including

the government to strengthen existing initiatives and avoid duplication of efforts. We supported the Provincial Committee for Disaster Management (PCDM) of Siem Reap, Kandal, Kampong Thom, Monduliri and Battambang province to organize Dissemination workshop on Emergency Preparedness Response Plan (EPRP) 2013 and update the EPRP 2014. We also supported the PCDM of Kampong Cham province for printing contingency plan books.

Along with the Provincial Department of Agriculture Forestry and Fishery (PDAFF), we conducted a feasibility study on abandoned lands in Siem Reap and Preah Vihear provinces so that farmers can start using those lands for cultivation.

Last year also saw creation, printing and dissemination of various IEC materials on disaster management. We created 1000 copies of climate change posters and flipcharts, which were shared with farmers and VDA. We focussed on creating visual media this year and created 4 video clips of earth quakes, volcanoes, conflicts and Tsunamis in English and Khmer language. In addition, along with the Ministry of Environment (MoE), we produced a video clip on the causes of climate change and adaptation mechanisms.



Group photo after completion of disaster preparedness training

As part of the Disaster Management Program, we have along with our community participation developed infrastructure to mitigate the impact of disasters. Some of these include:

- One flood mark and flood information board installed in Kandal
- Early warning materials provided to communities in Kandal, Battambang, Preah Vihear and Mondulkiri
- 21 poor families in Kampong Thom given house construction materials to strengthen their houses so as to stay protected during strong wind and flood.
- In Kandal, 11 families were provided with 9 concrete pillars each, which were used to construct their houses.
- 166 families of Kandal, Kampong Cham, Kampong Thom, Siem Reap, Mondolkiri and Battambang were provided with water jars and other construction materials for rainwater harvesting construction.
- Community infrastructure such as ponds (5 ponds) in Battambang and Siem Reap benefitting 123 families, community rice storage in Mondulkiri, box culvert in Siem Reap and 3 Latrines in Kandal were constructed along with local VDAs and other stakeholders.
- 28 rescue boats with rescue materials were donated to PCDM of 13 provinces (Battambang, Siem Reap, Kampong Thom, Kampong Speu, Takeo, Kampong Chhnang, Pursat, Kratie, Rattanakiri, Kandal, Banteay Meanchey, Kampong Cham and Prey Veng).
- A feasibility study on watershed, water gate, canal, check dam, water well and water pond was carried out in Battambang, Kampong Thom, Siem Reap, Kandal and Mondulkiri and has been successfully completed.



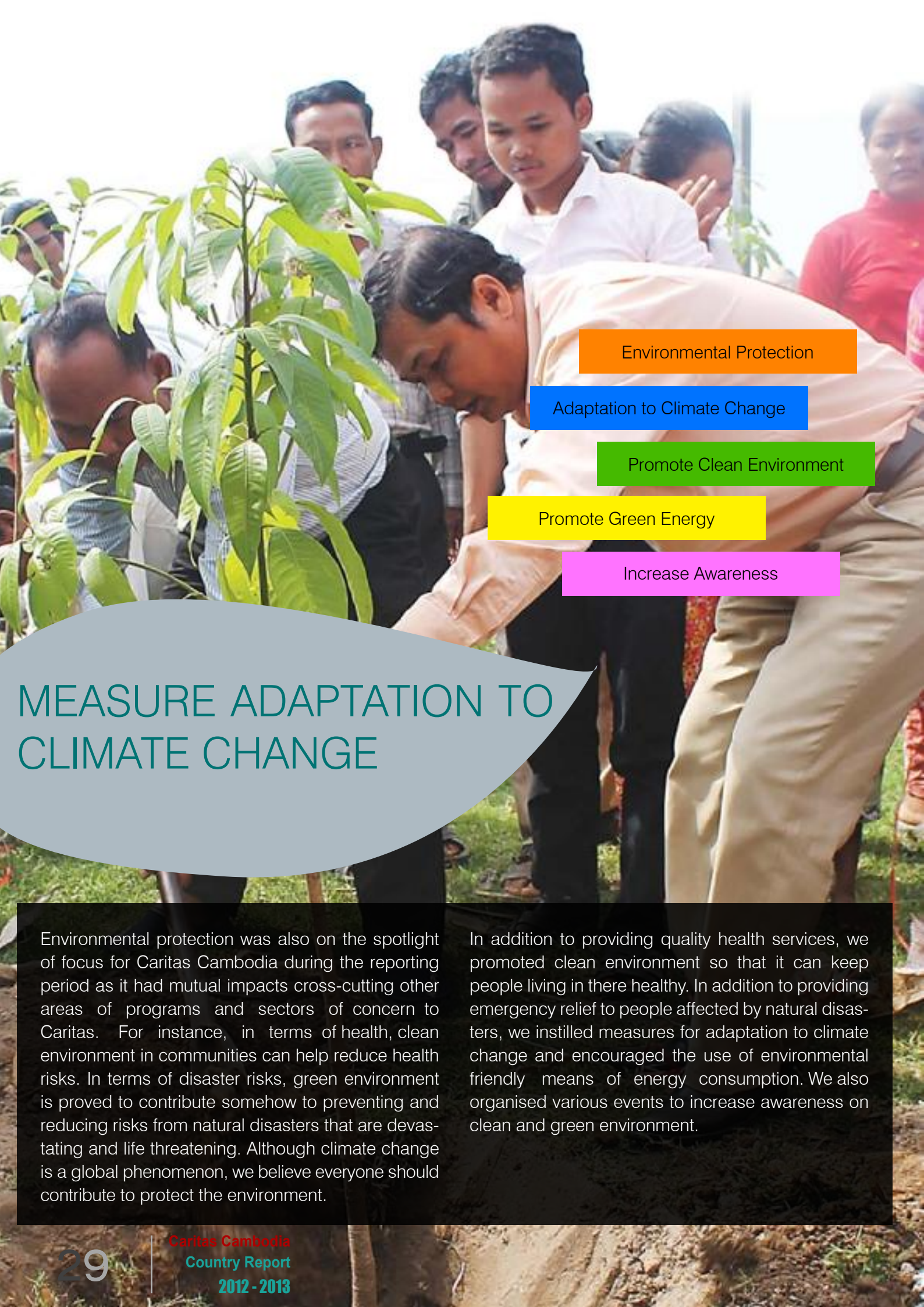
Disaster Preparedness training activities

At the macro level, our efforts have been concentrated on spreading more awareness and actions to work on disaster management through meaningful partnerships and collaborations. We have collaborated with many national and regional agencies, organizations, Government departments and other relevant actors. The results of some of these efforts are:

- Exhibition of communities' agriculture products during the National Farmer Forum with the theme "Working Together to Improve Farmers 'Capacity to Adapt to Climate Change to Ensure Food Security". Participants included farmers from Caritas South and South East Asia.
- 4 Disaster Risk Reduction Forums have been organized in Siem Reap, Kampong Thom, Banteay Meanchey province and Phnom Penh. These were organised in collaboration with the National DRR Forum with NCDM and other DRR Networks. Themes of the DRR Forums included: "Mainstreaming of DRR/CCA into National Program for Sub-National Democratic Development"; "Strengthening Coordination Mechanism for disaster preparedness and emergency response at sub-national level"; "Wet Seasonal Preparedness for Emergency Response"; and "Sharing good practices and lessons learnt on DRR/CCA and Emergency Preparedness and Response".
- Co-organised the Asian and International DRR day in Siem Reap with Provincial Committee for Disaster Management (PCDM) of Siem Reap and DRR Network such as WVC, Plan, PADEK, Banteay Srey and Kruosar Yeung with the theme "Women and People with Disabilities participate in Disaster Risk Reduction".



Exhibition of farmer agricultural products



Environmental Protection

Adaptation to Climate Change

Promote Clean Environment

Promote Green Energy

Increase Awareness

MEASURE ADAPTATION TO CLIMATE CHANGE

Environmental protection was also on the spotlight of focus for Caritas Cambodia during the reporting period as it had mutual impacts cross-cutting other areas of programs and sectors of concern to Caritas. For instance, in terms of health, clean environment in communities can help reduce health risks. In terms of disaster risks, green environment is proved to contribute somehow to preventing and reducing risks from natural disasters that are devastating and life threatening. Although climate change is a global phenomenon, we believe everyone should contribute to protect the environment.

In addition to providing quality health services, we promoted clean environment so that it can keep people living in there healthy. In addition to providing emergency relief to people affected by natural disasters, we instilled measures for adaptation to climate change and encouraged the use of environmental friendly means of energy consumption. We also organised various events to increase awareness on clean and green environment.

- 7 families in Kampong Thom and Siem Reap were supported to construct biogas plant for use in cooking and lighting purposes. This has considerably reduced their household expenditure on purchasing candles as well cutting down trees for collecting firewood.
- 81 solar panels were given to 81 families in 7 provinces (Kampong Thom, Kampong Cham, Mondulhiri, Siem Reap, Battambang and Preah Vihear) and one pagoda in Kandal.
- 3 solar energy panels were provided to 3 remote health centers along Cambodia-Thai border as those health facilities have no electricity for use especially in case of delivery at night.

- We acted with villagers to keep environment especially around residences clean in 3 villages of Kampong Thom and Preah Vihear provinces.
- 75 garbage bins were provided to primary, secondary and other schools in Kampong Cham, Siem Reap and Preah Vihea
- 44 garbage bins were also provided to local authorities in Siem Reap and Kampong Thom

- Workshop on 'National Clean up Day' was organised in November in collaboration with the Department of Environment in Kampot.
- We increased awareness on the concept of green school through good management and maintenance of environment at 3 schools in Kampong Thom and Siem Reap. The schools were also equipped with materials such as waste collection baskets, water containers, wooden posts and iron string for making the fence, latrine cover and some vegetable seeds for starting vegetable garden at schools.
- We organised 'The International Environment Day' at Kampong Thom and Battambang and 'No Pesticide Day' in Kandal.



Commenced in January 2013, a six-year project 'Measures for Adaptation to Climate Change' will implement various measures to strengthen the ability of Cambodia's rural population to adjust to and prepare for a future increase in climate-related disasters. This project is expected to reach out to seven provinces of Cambodia including Kandal, Kampong Cham, Kampong Thom, Siem Reap, Preah Vihear, Mondulhiri and Battambang. During the reporting period, various activities were conducted as part of our efforts to build resilient communities and expertise for climate change adaptation and disaster preparedness including organisation of several workshops and trainings. The figure below highlighted some of the main activities conducted during the reporting period.

Adaptation to Climate Change

- 5 days kick-off workshop was organised including 2 days of field visit in Kampong Thom and Kandal program province. 33 key staff and managers and coordinators from 7 program provinces of Kandal, Kampong Thom, Kampong Cham, Siem Reap, Preah Vihear, Battambang and Mondulhiri participated in this workshop.
- 3 TOT Trainings on CC Concept have been organized for staffs of Siem Reap, Kampong Thom, Kampong Cham, Preah Vihear, Mondulhiri, Battambang and Kandal program province for a total of 39 staff.
- 8 trainings and sensitization on CC concepts for local authority and community were organized for 2 days per each province in 7 provinces of Kampong Cham, Kandal, Siem Reap, Mondulhiri, Kampong Thom, Preah Vihear and Battambang. Participated in the trainings were 164 participants of whom 56 are female.
- Supported Provincial Committee for Disaster Management (PCDM) of Siem Reap, Kandal, Kampong Thom, Mondulhiri, Kampong Cham and Battambang province to organize dissemination workshop on Emergency Preparedness Response Plan (EPRP) 2013 and update Emergency Preparedness Response Plan (EPRP) 2014.
- Supported MRD to organize 5 workshops to sub-national on integrated CCA and DRR into development plan for commune councils and village leaders in Kampong Thom and Kratie provinces. 141 persons (20 women) including commune councils, village leaders participated in these trainings.
- Installation of early warning systems and implementation of necessary training as well as the distribution of materials.
- Promotion of flood and drought resistant agriculture and livestock breeding.
- Promoting model buildings of climate and disaster resistant homes.
- Construction of model local safe areas.



GENDER, ADVOCACY AND NETWORKING

2013 has been another important year for Caritas Cambodia especially in terms of our efforts in Gender, Advocacy, and Networking. Our project proposal for vocational development for women was approved and initiated. The project titled “Friendly Vocational Skill Development for Women and Young Mother with Children” is supported by Caritas Switzerland for three year from 2013-2016. Alongside with these achievements, we also organised and attended several events to promote rights of vulnerable and marginalised groups. Some of these are:

Human Rights Day Celebration



- Human Rights Day Celebration: This event is co-organised by Human Right NGOs and was led by CHRAC with our financial support. Over 5000 people including NGOs staff and the general public attended the event.
- Children Day Celebration: To promote children's right and raise awareness among parents and teachers to protect children, we collaborated with school principal in Toul Sambo Community to organise children day celebration. More than 300 school children, teachers, mothers and NGO staff participated in this event.
- South East Asia Farmer Conference and the 4th National Farmers' Forum "Working Together to Improve Farmers' Capacity of Adaptation To Climate Change to Ensure Food Security" with 550 participants, 35% of whom were women.
- We also participated in the Regional Meeting and Exposure Workshop on Anti-Trafficking of Women and Children in Bangkok, Thailand to learn about the living condition and working situation of Cambodian and Myanmar migrant workers in Thailand.

During the reporting period, we were able to develop Child Protection Policy both in Khmer and English version for our organisation as well as for our new project design.

In addition to attending networking event – including the 9th Networking Meeting Justice and Peace Workers Asia-Pacific Forum 2013 on "The Church and Human Rights: Building Solidarity with the 'Joys and Hopes, the Grief and Anguish' of Asian Peoples" in Sri Lanka – Caritas Cambodia has also been actively participating in various networks such as Joint NGOs network (CHRAC, NGO Forum, CARAM Cambodia) and meeting Government officials to put forward our advocated agenda. Our agenda include our cross-cutting rights-based approach to protect, and to promote the living condition of, the poorest of the poor, the vulnerable and the marginalised groups of people in Cambodia.

As a result, rights of children and adolescent with developmental disabilities have been advocated and lobbied to RGC, NGOs and relevant stakeholders. As part of our efforts, we strengthened the referral networking in health sector and promoted rights of people with disabilities and of other vulnerable and marginalised groups of people to have more opportunity in accessing public services. For instance, Caritas Takeo Eye Hospital (CTEH) renewed the bilateral annual agreement with Cambodia Development Mission for Disability (CDMD) and made a new bilateral agreement with Cambodia Disability People Organization (CDPO) to promote affordable and available eye care services for the poor and needy.

The Caritas-CCAMH has also been well known through networking with other partner-agencies both within and outside the country. Embassy of Republic Singapore in Cambodia has recognized the collaboration between Caritas-CCAMH and Singapore International Foundation, Singapore in capacity building program.

STRENGTHENING INSTITUTIONAL CAPACITY



Training of Trainers (ToT) on Disaster Risk Reduction and Climate Change Adaptation

To effectively respond to the complexity of our projects and programs in all sectors and to effectively and efficiently implement as well as properly deliver services to the people in need of our services, Caritas Cambodia always pays serious attention to build and strengthen our institutional capacity. As the results of our efforts are improved and strengthened through continuous learning processes, our staff – in addition to their routine duties and obligations – are equipped with refreshed knowledge and skills as well as updated information on their areas of expertise. To achieve this, our staff attended several workshops, conferences and trainings as well as organized events to enhance our institutional capacity as a whole.

Below is the list of some major events including trainings, workshops, conferences and other organised events attended by our staff during the reporting period to improve their capacity in their fields of work and, in turn, contribute to strengthening institutional capacity of Caritas Cambodia.

- ToT on DRR and Climate Change Adaptation
- 5-day workshop on Behaviour Modification
- Workshop on Promoting communication in the early years
- Counter-Trafficking in Persons and Safe Migration Exploratory Visit in Thailand
- National Training on Food Security and Nutrition Food
- Workshop on Promoting Minimum Standard on Alternative Care for Children
- Workshops on Mental Health and Children with HIV/AIDS, and Assessment and Intervention for Children with Mental Health
- Training on "Understanding children with mental health
- Psycho-Social Care Preparedness
- Ophthalmology Residency Program in CTEH
- Diploma in Ophthalmic Nursing Training
- Continuing Medical Education (CME) for Cambodia Ophthalmic Nurse Society
- Orientation on Project Execution - Vision School Health workshop
- Caritas Sustainability Workshop
- CBM- partners workshop
- Environmental Stewardship Advisory Working Group Field Consultations
- Caritas Asia and Oceania Conference
- workshop on Inclusive Education in Primary School
- Primary Eye Care workshop
- Fundraising and sustainable social organization Workshop
- Inclusive Education Forum
- TOT Training on Low Vision
- Mid-wife training on safe delivery
- International Development workshop
- Training on Planning , Monitoring and Monitoring
- Training on Project Cycle Management
- Training on Financial Management
- Training on Result Based Management
- Training on Project Design
- Training on proposal writing
- Training on report writing
- Training on Human Resource learning
- Training on Human Resource Management
- Training on staff policy management
- Training on leadership and Fund raising
- Training on logical framework

- Training on management and leadership skill
- Training on business plan and management
- Training on result based management
- Learning on English course
- Training on ACCA program
- Training on Cisco certify network association
- Workshop on Boabap system
- Workshop to develop ASEAN policy advocacy on mental health back-to-back and on information sharing on drug prevention and treatment substance abuse disorders
- Training on computer skill (Microsoft Access Database 2007)
- Training on Building and Leading High Performing teams
- Training on stress Management for manager
- Training on advance level speech workshop
- Training on Basic Psychological Counseling skills
- Training on Behavior Modification
- Training on mental health and children with HIV/AIDS
- Training from Singapore (SIF) to TOT on feeding and communication skills
- Workshop on Anti-Trafficking of Women and Children
- Networking Meeting justice & Peace Workers Asia-Pacific Forum, The Church and Human Rights
- Counter-Trafficking in Persons and Safe Migration Exploratory visit
- Training on Task Force on ASEAN Migrant Workers
- Regional Capacity Building Consultation Workshop follow-up to the Recommendation of the 5th ASEAN - Forum on Migrant Labor,
- Training on Food Security and Nutrition Food
- Launch Event of Cambodia Millennium Development Goal Acceleration Framework, Promoting Women's - Economic Empowerment
- Workshop on promoting Minimum Standard on Alternative Care for Children
- Workshop on Develop Child Protection Policy of Caritas Cambodia
- Training on effective communication
- The fourth Meeting of Catholic Asia-Pacific on HIV/AIDS (CAPCHA).
- The 11th International Congress on AIDS in Asia and the Pacific (ICAAP)
- Workshop on Asian Interfaith Network on AIDS (AINA)
- International Congress on AIDS in Asia and the Pacific (ICAAP)
- Training good food toolkits
- Training on Psycho-Social Care in disaster
- Training on community health promotion management
- Training on communication skill
- Training on the professional technique on agricultural practices



2013 annual staff retreat

In addition, an annual staff retreat was conducted every year with aims to provide platform for staff interaction; sharing of knowledge and experience through a friendly knowledge-sharing process; reflection on the Catholic Social Teaching (CST) Mission and Vision of Caritas and the implementation and work carried out during the year and future; as well as to create potential channel for staff capacity building and improvement for the coming years.

DONORS

In the year 2012 – 2013 Caritas Cambodia has received contribution from:

1	Caritas Germany
2	Caritas Switzerland
3	Caritas Spain
4	Caritas Australia
5	India Brazil South Africa ("IBSA") Trust Fund
6	Caritas France - Secours Catholique
7	Catholic Relief Services (CRS)
8	One Body One Spirit ("OBOS")
9	Caritas Scotland (SCIAF)
10	Misereor
11	Caritas Japan
12	Christian Blind Mission ("CBM")
13	Caritas Korea International
14	Caritas Hong Kong
15	("YMCA's") of Korea
16	Cambodia Catholic Church
17	Caritas International Belgium
18	Caritas Czech Republic
19	Caritas Humanitarian Aid & Relief Initiative-Caritas Singapore
20	Home of Charlotte's Children Foundation
21	Avoidable Blindness Initiative 2 - AUS AID
22	Singapore International Foundation-Meridian Junior College
23	Other Private donors

"Caritas Cambodia and the poor people in Cambodia taking this opportunity to express our sincere gratitude towards our donors and funding partners for their generous and wonderful support".

FINANCIAL SUMMARY 2012

TOTAL FUND RECEIVED BY PARTNERS FOR YEAR 2012			
No.	PARNTERS	YEAR 2012(USD)	%
1	Caritas Spain	1,006,753	31.52%
2	Caritas France/Secours Catholique	383,684	12.01%
3	Caritas Germany	308,343	9.65%
4	Caritas Australia	301,970	9.45%
5	Christia Blind Mission International(CBM)	282,671	8.85%
6	Catholic Relief Services (CRS)	162,534	5.09%
7	Misereor	148,141	4.64%
8	Avoidable Blindness Initiative 2	145,005	4.54%
9	One Body One Spririt (OBOS)	114,862	3.60%
10	Caritas Scotland (SCIAF)	81,330	2.55%
11	Caritas Switzerland	79,186	2.48%
12	IBSA Fund-UNDP	70,409	2.20%
13	Caritas Japan	60,000	1.88%
14	Home of Charlotte's Children Foundation	26,964	0.84%
15	Cambodia Catholic Church	12,000	0.38%
16	Caritas Czech Republic	4,667	0.15%
17	Singapore International Foundation	3,740	0.12%
18	Other Source	2,028	0.06%
	TOTAL FUND RECEIVED	3,194,287	100.00%

TOTAL EXPENDICTURES BY PROGRAM FOR YEAR 2012			
No.	PROGRAMME	YEAR 2012(USD)	%
1	Takeo Eye Hospital Programme	719,896	19.57%
2	National Office Structural Support Program	273,482	7.44%
3	Empowering Children and adolescent with special needs and toward Inclusive Development and Poverty Alleviation in Cambodia-IBSA	255,670	6.95%
4	Rehabilitation Ketsana Recovery Phases Programme	239,804	6.52%
5	Siem Reap Global Fund Programme	154,567	4.20%
7	Kandal Intergrated Development Programme	130,353	3.54%
8	Community Based Disaster Preparedness Programme	130,316	3.54%
9	Siem Reap Community Health Programme	125,856	3.42%
10	Siem Reap Home Base Care Programme	114,386	3.11%
11	Youth Vocational Training	103,795	2.82%
12	Center for Child and Adolescent Mental Health-Community Based Rehabilitation program	103,585	2.82%
13	Kampong Thom Sustainable Community Development Programme	100,409	2.73%
14	Siem Reap Community Development Programme	84,776	2.31%
15	Kampong Cham Community Development Programme	83,513	2.27%
16	Siem Reap Community Development Programme in Chikreng	80,257	2.18%
17	Kampong Thom Community Health Programme	76,297	2.07%
18	Mondolkiri Integrated Development Programme	72,935	1.98%
19	Battambang Samlot Community Development Programme	72,722	1.98%
20	Preah Vihear Community Development Programme	72,407	1.97%
21	Center For Child and Adolescent Mental Health -Center Based Program	71,028	1.93%
22	Battambang Community Health Programme	67,172	1.83%
23	Battambang Rattanak Mondol Community Development Programme	67,061	1.82%
24	Battambang Kampinh Puoy Community Development Programme	64,617	1.76%
25	Kampong Thom Integrated/Community Development Programme-Supported by Inditex	62,779	1.71%
26	Battambang Rukhkiri Community Development Programme	62,766	1.71%
27	Kampong Thom Integrated/Community Development Programme-Supported by Secours Catholique	61,757	1.68%
28	Siem Reap Prison Health Programme	47,384	1.29%
29	Center for Child and Adolescent Mental Health -School Based Programme	35,526	0.97%
30	Toul Sambo Livelihood Development Programme	31,031	0.84%
31	Kampong Thom Prison Health Programme	25,359	0.69%
32	Mondulkiri Community Health Programme	20,380	0.55%
33	Preah Vihear Community Health Programme	19,553	0.53%
34	Preah Vihear Prision Health Programme	16,695	0.45%
35	Mondulkiri Prison Health Programme	16,342	0.44%
36	Kratie Prison Health Programme	13,295	0.36%
	TOTAL EXPENDICTURES	3,677,771	100.00%

STATEMENT OF SOURCES OF FUND AND EXPENDITURES 2012

YEAR 2012 (USD)

INCOME		
	Funds received from Partners	3,194,287
	Other incomes	443,699
	Total Income	3,637,986
EXPENDICTURE		
	Takeo Eye Hospital Programme	719,896
	National Office Structural Support Program	273,482
	Empowering Children and adolescent with special needs and toward Inclusive Development and Poverty Alleviation in Cambodia-IBSA	255,670
	Rehabilitation Ketsana Recovery Phases Programme	239,804
	Siem Reap Global Fund Programme	154,567
	Kandal Intergrated Development Programme	130,353
	Community Based Disaster Preparedness Programme	130,316
	Siem Reap Community Health Programme	125,856
	Siem Reap Home Base Care Programme	114,386
	Youth Vocational Training	103,795
	Center for Child and Adolescent Mental Health-Community Based Rehabilitation program	103,585
	Kampong Thom Sustainable Community Development Programme	100,409
	Siem Reap Community Development Programme	84,776
	Kampong Cham Community Development Programme	83,513
	Siem Reap Community Development Programme in Chikreng	80,257
	Kampong Thom Community Health Programme	76,297
	Mondolkiri Integrated Development Programme	72,935
	Battambang Samlot Community Development Programme	72,722
	Preah Vihear Community Development Programme	72,407
	Center For Child and Adolescent Mental Health -Center Based Program	71,028
	Battambang Community Health Programme	67,172
	Battambang Rattanak Mondol Community Development Programme	67,061
	Battambang Kampinh Puoy Community Development Programme	64,617
	Kampong Thom Integrated/Community Development Programme-Supported by Inditex	62,779
	Battambang Rukhkiri Community Development Programme	62,766
	Kampong Thom Integrated/Community Development Programme-Supported by Secours Catholique	61,757
	Siem Reap Prison Health Programme	47,384
	Center for Child and Adolescent Mental Health -School Based Programme	35,526
	Toul Sambo Livelihood Development Programme	31,031
	Kampong Thom Prison Health Programme	25,359
	Mondulkiri Community Health Programme	20,380
	Preah Vihear Community Health Programme	19,553
	Preah Vihear Prision Health Programme	16,695
	Mondulkiri Prison Health Programme	16,342
	Kratie Prison Health Programme	13,295
	Other Expenses	141,031
	Total Expendicature	3,818,802

SUMMARY REPORT BY SECTOR 2012

No.	EXPENDICTURES BY SECTOR	YEAR 2012 (USD)	%
1	Community Development Sector	1,320,865	35.91%
2	Health Development Sector	1,882,991	51.20%
3	Emergency Response Sector / DRR-CCA	239,804	6.52%
4	Disaster Preparedness Sector	130,316	3.54%
5	Vocational Training Sector	103,795	2.82%
Total Expense by Sector		3,677,771	100%

FINANCIAL SUMMARY 2013

TOTAL FUND RECEIVED BY PARTNERS FOR YEAR 2013			
No.	PARNTERS	YEAR 2013 (USD)	%
1	Caritas Germany	953,078	24.79%
2	Caritas Switzerland	551,738	14.35%
3	Caritas Spain	499,152	12.98%
4	Caritas Australia	398,284	10.36%
5	IBSA Fund-UNDP	306,944	7.98%
6	Caritas France/Secours Catholique	261,972	6.81%
7	Catholic Relief Services (CRS)	249,196	6.48%
8	One Body One Spirit (OBOS)	138,028	3.59%
9	Caritas Scotland (SCIAF)	121,624	3.16%
10	Misereor	95,323	2.48%
11	Christian Blind Mission International(CBM)	73,341	1.91%
12	Caritas Japan	70,000	1.82%
13	Caritas Korea International	49,950	1.30%
14	Caritas Hong Kong	29,924	0.78%
15	National Council of YMCAs of Korea	18,764	0.49%
16	Cambodia Catholic Church	10,100	0.26%
17	Caritas International Belgium	7,852	0.20%
18	Caritas Czech Republic	5,290	0.14%
19	Caritas Humaniterian Aid & Relief initiative-Caritas Singapore	3,979	0.10%
20	Other source	37	0.00%
	TOTAL FUND RECEIVED	3,844,577	100.00%

TOTAL EXPENDICTURES BY PROGRAM FOR YEAR 2013			
No.	PROGRAMME	YEAR 2013 (USD)	%
1	Takeo Eye Hospital Programme	435,233	10.34%
2	Cambodia Emergency Response	406,879	9.67%
3	National Office Structural Support Program	258,729	6.15%
4	Measures for Adaption to Climate Change Program (BMZ)	247,370	5.88%
5	Empowering Children and adolescent with special needs and toward Inclusive Development and Poverty Alleviation in Cambodia-IBSA	230,096	5.47%
6	Center for Child and Adolescent Mental Health-Community Based Rehabilitation program	163,882	3.90%
7	Siem Reap Global Fund Programme	157,231	3.74%
8	Siem Reap Community Health Programme	156,141	3.71%
9	Siem Reap Home Base Care Programme	154,229	3.67%
10	Youth Vocational Training	145,559	3.46%
11	Preah Vihear Community Development Programme	133,586	3.17%
12	Kandal Intergrated Development Programme	120,818	2.87%
13	Preah Vihear Community Health Programme	119,547	2.84%
14	Siem Reap Community Development Programme in Chikreng	107,047	2.54%
15	Battambang Community Health Programme	99,370	2.36%
16	Mondulkiri Integrated Development Programme	95,897	2.28%
17	Kampong Thom Sustainable Community Development Programme	88,180	2.10%
18	Kampong Thom Integrated/Community Development Programme-Supported by Inditex	80,023	1.90%
19	Kampong Thom Community Health Programme	78,267	1.86%
20	Siem Reap Community Development Programme	74,809	1.78%
21	Kampong Thom Integrated/Community Development Programme-Supported by Secours Catholique	73,146	1.74%
22	Mondulkiri Community Health Programme	71,282	1.69%
23	Battambang Kampinh Puoy Community Development Programme	70,949	1.69%
24	Battambang Rukhkiri Community Development Programme	70,609	1.68%
25	Friendly Vocational Skills Development for young women and young mothers with Children	63,949	1.52%
26	Community Based Disaster Preparedness Programme	63,945	1.52%
27	Kampong Cham Community Development Programme	60,976	1.45%
28	Battambang Rattanak Mondol Community Development Programme	58,188	1.38%
29	Center For Child and Adolescent Mental Health -Center Based Program	56,174	1.34%
30	Center for Child and Adolescent Mental Health -School Based Programme	44,708	1.06%
31	Siem Reap Prison Health Programme	41,472	0.99%
32	Toul Sambo Livelihood Development Programme	36,500	0.87%
33	Battambang Samlot Community Development Programme	34,862	0.83%
34	Kampong Thom Prison Health Programme	33,066	0.79%
36	Preah Vihear Prision Health Programme	26,912	0.64%
37	Kratie Prison Health Programme	20,315	0.48%
38	Mondulkiri Prison Health Programme	17,501	0.42%
39	Vocational Training for Cambodian Prison	7,228	0.17%
40	Kampong Cham Leprosy Programme	2,741	0.07%
41	Other Expense	39	0.00%
	TOTAL EXPENDICTURES	4,207,455	100.00%

STATEMENT OF SOURCES OF FUND AND EXPENDITURES 2013		
		YEAR 2013(USD)
INCOME		
	Funds received from Partners	3,844,577
	Other incomes	463,967
	Total Income	4,308,544
EXPENDICTURE		
	Takeo Eye Hospital Programme	435,233
	Cambodia Emergency Response	406,879
	National Office Structural Support Program	258,729
	Measures for Adaption to Climate Change Program (BMZ)	247,370
	Empowering Children and adolescent with special needs and toward Inclusive Development and Poverty Alleviation in Cambodia-IBSA	230,096
	Center for Child and Adolescent Mental Health-Community Based Rehabilitation program	163,882
	Siem Reap Global Fund Programme	157,231
	Siem Reap Community Health Programme	156,141
	Siem Reap Home Base Care Programme	154,229
	Youth Vocational Training	145,559
	Preah Vihear Community Development Programme	133,586
	Kandal Intergrated Development Programme	120,818
	Preah Vihear Community Health Programme	119,547
	Siem Reap Community Development Programme in Chikreng	107,047
	Battambang Community Health Programme	99,370
	Mondolkiri Integrated Development Programme	95,897
	Kampong Thom Sustainable Community Development Programme	88,180
	Kampong Thom Integrated/Community Development Program-Supported by Inditex	80,023
	Kampong Thom Community Health Programme	78,267
	Siem Reap Community Development Programme	74,809
	Kampong Thom Integrated/Community Development Programme-Supported by Secours Catholique	73,146
	Mondulkiri Community Health Programme	71,282
	Battambang Kampinh Puoy Community Development Programme	70,949
	Battambang Rukhkiri Community Development Programme	70,609
	Friendly Vocational Skills Development for young women and young mothers with Children	63,949
	Community Based Disaster Preparedness Programme	63,945
	Kampong Cham Community Development Programme	60,976
	Battambang Rattanak Mondol Community Development Programme	58,188
	Center For Child and Adolescent Mental Health -Center Based Program	56,174
	Center for Child and Adolescent Mental Health -School Based Programme	44,708
	Siem Reap Prison Health Programme	41,472
	Toul Sambo Livelihood Development Programme	36,500
	Battambang Samlot Community Development Programme	34,862
	Kampong Thom Prison Health Programme	33,066
	Preah Vihear Prision Health Programme	26,912
	Kratie Prison Health Programme	20,315
	Mondulkiri Prison Health Programme	17,501
	Vocational Training for Cambodian Prison	7228
	Kampong Cham Leprosy Programme	2,741
	Emergeny Rehabilitation	39
	Other Expenses	139,299
	Total Expenditures	4,346,754

SUMMARY REPORT BY SECTOR 2013			
No.	EXPENDICTURES BY SECTOR	YEAR 2013(USD)	%
1	Community Development Sector	1,367,097	32.49%
2	Health Development Sector	1,905,426	45.29%
3	Emergency Response Sector / DRR - CCA	406,879	9.67%
4	Disaster Preparedness Sector	311,317	7.40%
5	Vocational Training Sector	216,736	5.15%
Total Expense by Sector		4,207,455	100%



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